

STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
OBION COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,175,200	\$5,850,800	\$6,067,300
Schedule B - K-12 Education	23,557,700	23,995,900	24,378,200
Schedule C - Health and Social Services	10,918,600	13,615,200	17,353,600
Schedule D - Law, Safety and Corrections	3,265,000	3,604,800	3,623,000
Schedule E - Recreation, Tourism and Preservation	1,188,300	2,708,200	1,587,000
Schedule F - Economic Development and Higher Education	810,200	2,180,400	1,012,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,927,400	2,572,300	555,300
Total	<u>\$46,842,400</u>	<u>\$54,527,600</u>	<u>\$54,576,600</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF OBION COUNTY</b>
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<b>2010-2011 City Taxes</b>	<u>Hornbeak</u>	<u>Kenton</u>	<u>Obion</u>	<u>Rives</u>	<u>Samburg</u>	<u>South Fulton</u>	<u>Trimble</u>	<u>Troy</u>	<u>Union City</u>	<u>Woodland Mills</u>
<b>Gas and Motor Fue</b>	\$12,800	\$38,500	\$33,400	\$9,800	\$7,700	\$74,200	\$21,500	\$37,500	\$320,600	\$11,400
<b>Income</b>	600	1,900	2,200	200	100	6,300	3,700	20,000	80,800	100
<b>Beer</b>	200	700	600	200	100	1,300	400	700	5,700	200
<b>TVA Replacement</b>	4,900	14,700	12,800	3,700	2,900	28,300	8,200	14,300	122,400	4,300
<b>Sales</b>	28,800	86,400	75,100	21,900	17,200	166,600	48,200	84,300	719,900	25,500
<b>Mixed Drink</b>	-	-	-	-	-	-	-	-	29,100	-
<b>Excise</b>	-	-	2,000	-	-	-	1,200	-	9,100	-
<b>Telecom</b>	-	100	100	-	-	200	100	100	900	-
<b>Business</b>	-	17,100	8,900	-	-	8,200	-	20,100	317,700	-
<b>2010-2011 Total</b>	<u>\$47,300</u>	<u>\$159,400</u>	<u>\$135,100</u>	<u>\$35,800</u>	<u>\$28,000</u>	<u>\$285,100</u>	<u>\$83,300</u>	<u>\$177,000</u>	<u>\$1,606,200</u>	<u>\$41,500</u>
<b>Proj. 2011-2012 Total</b>	<u>\$49,100</u>	<u>\$165,300</u>	<u>\$140,100</u>	<u>\$37,100</u>	<u>\$29,000</u>	<u>\$295,600</u>	<u>\$86,400</u>	<u>\$183,500</u>	<u>\$1,665,600</u>	<u>\$43,000</u>

<b>2010-2011 County Taxes</b>	<u>Obion County</u>		
<b>Gas and Motor Fuel</b>	\$1,890,000		
<b>Severance</b>	24,900		
<b>Mixed Drink</b>	4,700		
<b>Income</b>	60,700	<b>Total County</b>	\$3,252,100
<b>Beer</b>	18,700	<b>Total City</b>	<u>\$2,598,700</u>
<b>Alcoholic Beverage</b>	60,000		
<b>TVA Replacement</b>	731,500	<b>2010-2011 Total:</b>	<u>\$5,850,800</u>
<b>Excise</b>	9,000		
<b>Telecom</b>	3,800	<b>Total County</b>	\$3,372,400
<b>Business</b>	448,900	<b>Total City</b>	<u>\$2,694,800</u>
<b>2010-2011 Total</b>	<u>\$3,252,100</u>	<b>Projected</b>	
<b>Proj. 2011-2012 Total</b>	<u>\$3,372,400</u>	<b>2011-2012 Total:</b>	<u>\$6,067,300</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF OBION COUNTY</b>
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<b>2009-2010 City Taxes</b>	<u>Hornbeak</u>	<u>Kenton</u>	<u>Obion</u>	<u>Rives</u>	<u>Samburg</u>	<u>South Fulton</u>	<u>Trimble</u>	<u>Troy</u>	<u>Union City</u>	<u>Woodland Mills</u>
<b>Gas and Motor Fuel</b>	\$12,400	\$37,400	\$32,400	\$9,500	\$7,400	\$46,600	\$20,800	\$36,400	\$311,200	\$11,000
<b>Income</b>	900	2,800	2,700	400	400	6,700	1,600	24,400	124,700	200
<b>Beer</b>	200	600	600	200	100	1,300	400	600	5,400	200
<b>TVA Replacement</b>	4,800	14,400	12,500	3,600	2,900	14,300	8,000	14,000	119,600	4,200
<b>Sales</b>	27,700	83,100	72,200	21,100	16,600	102,300	46,300	81,000	692,300	24,500
<b>Mixed Drinks</b>	-	-	-	-	-	-	-	-	35,400	-
<b>Excise</b>	-	-	2,300	-	-	3,700	1,000	-	2,300	-
<b>Telecom</b>	-	100	100	-	-	100	100	100	900	-
<b>Business</b>	\$0.00	\$8,200.00	\$3,000.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$16,800.00	\$136,400.00	\$0.00
<b>2009-2010 Total</b>	<u>\$46,000</u>	<u>\$146,600</u>	<u>\$125,800</u>	<u>\$34,800</u>	<u>\$27,400</u>	<u>\$185,400</u>	<u>\$78,200</u>	<u>\$173,300</u>	<u>\$1,428,200</u>	<u>\$40,100</u>

<b>2009-2010 County Taxes</b>	<u>Obion County</u>		
<b>Gas and Motor Fuel</b>	\$1,829,600		
<b>Severance</b>	12,800		
<b>Mixed Drink</b>	4,200		
<b>Income</b>	60,500	<b>Total County</b>	\$2,888,900
<b>Beer</b>	17,800	<b>Total City</b>	\$2,286,300
<b>Alcoholic Beverage</b>	57,500		
<b>TVA Replacement</b>	714,700	<b>2009-2010 Total:</b>	<u>\$5,175,200</u>
<b>Excise</b>	5,200		
<b>Telecom</b>	3,900		
<b>Business</b>	\$182,689.00		
<b>2009-2010 Total</b>	<u>\$2,888,900</u>		

\*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

**K-12 EDUCATION APPROPRIATIONS  
OF OBION COUNTY**

Description	2009-2010		2010-2011		2011-2012	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$16,504,000	\$5,886,000	\$16,718,000	\$6,214,000	\$16,691,000	\$6,232,000
Career Ladder	196,200	82,100	187,300	84,700	179,800	81,300
Child Nutrition Program	21,600	8,100	21,300	8,400	21,300	8,400
Coordinated School Health Program	-	-	-	-	100,000	80,000
Driver Education	7,700	-	11,600	-	9,700	-
Early Childhood Education	455,600	302,700	466,300	186,500	471,900	188,800
Extended Contract	-	-	-	-	66,200	75,400
Lottery for After School Program	49,500	-	54,000	-	100,400	-
Safe Schools	8,000	3,000	-	-	20,500	7,700
TN Early Intervention Services	33,200	-	43,800	-	43,800	-
<b>Total</b>	<b>\$17,275,800</b>	<b>\$6,281,900</b>	<b>\$17,502,300</b>	<b>\$6,493,600</b>	<b>\$17,704,600</b>	<b>\$6,673,600</b>

\* Union City

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF OBION COUNTY</b>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$71,700	\$66,400	\$69,500
Child & Family Management	464,100	503,500	557,600
Custody Services	53,400	51,300	51,300
Family Support Services	31,300	24,400	24,400
Needs Assessment	15,900	18,000	18,000
<b>COMMISSION ON AGING</b>			
Guardianship Program	4,400	4,100	4,000
Home and Community Based Services	41,900	40,800	42,000
Homemaker Program	1,200	2,200	2,200
Senior Citizens Centers	12,900	12,900	12,900
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	135,200	135,200	135,200
CoverKids	120,100	134,500	186,500
CoverRx	88,400	94,400	130,800
CoverTN	77,700	72,300	80,800
<b>FINANCE &amp; ADMINISTRATION</b>			
Electronic Health Initiative	11,600	14,100	8,000
<b>HEALTH</b>			
Health Services	517,900	525,700	549,300
Laboratory Services	34,500	34,600	34,300
Licensure & Regulation	72,500	94,900	92,800
Office of Policy, Planning, and Assessment	14,300	22,200	21,600
<b>HUMAN SERVICES</b>			
Child Care Benefits	16,200	10,700	10,400
Child Support	57,700	98,800	98,700
Community Services	11,100	9,200	8,400
Family Assistance Services	223,900	309,200	296,700
Field Operations	68,200	70,400	72,000
Temporary Cash Assistance	16,800	66,400	65,400
Vocational Rehabilitation	81,600	107,900	141,800
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Intellectual and Developmental Disabilities	400,400	71,700	56,300
West TN Regional Office	18,400	35,900	31,700
West TN Resource Center	12,000	-	3,200
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,207,400	1,311,700	1,579,900
Medical Services	5,546,900	7,181,600	9,961,700
Medicare Services	866,600	1,253,400	1,519,600
Supplemental Payments	474,600	1,104,400	1,345,600
<b>TENNESSEE TAX REBATE PROGRAM</b>	138,800	123,400	132,000
<b>Total</b>	<b>\$10,918,600</b>	<b>\$13,615,200</b>	<b>\$17,353,600</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF OBION COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$239,600	\$273,800	\$498,700
Fire and Codes Enforcement Academy	7,700	800	1,500
Firefighters' Pay Supplement	13,800	13,200	14,400
Law Enforcement Training Academy	19,000	3,300	3,300
Police Pay Supplement	43,800	44,100	45,400
<b>CORRECTION</b>			
State Prosecutions	369,900	386,500	347,300
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	281,900	280,100	283,000
Civil Legal Representation	10,900	10,700	10,700
Indigent Defendant's Counsel	24,300	30,700	33,300
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	34,900	22,700	32,500
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorneys General	448,200	422,400	428,600
<b>FINANCE &amp; ADMINISTRATION</b>			
Drug Court Grants	50,000	50,000	-
<b>MILITARY</b>			
Armories Maintenance	4,400	5,000	5,000
Armories Utilities	8,900	10,000	10,000
Disaster Relief Grants	48,400	120,000	120,000
Emergency Management	-	75,000	-
<b>PROBATION &amp; PAROLE</b>			
Adult Field Services	296,100	298,300	299,700
Community Correction Programs	135,100	139,700	139,700
<b>PUBLIC DEFENDERS</b>	299,400	296,400	307,500
<b>SAFETY</b>			
Driver Control	18,200	82,000	85,400
Law Enforcement	566,100	693,600	637,500
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	344,400	346,500	319,500
<b>Total</b>	<b>\$3,265,000</b>	<b>\$3,604,800</b>	<b>\$3,623,000</b>

<p style="text-align: center;"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF OBION COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$12,700	\$51,400	\$51,400
Environment	500,500	616,500	624,500
West Tennessee River Authority	83,100	138,500	138,500
SECRETARY OF STATE			
Regional Libraries	6,300	6,400	6,300
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	582,200	1,891,900	762,800
<b>Total</b>	<b>\$1,188,300</b>	<b>\$2,708,200</b>	<b>\$1,587,000</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF OBION COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$97,000	\$82,900	\$108,000
Agricultural Fairs and Promotional Activities	8,400	9,500	9,500
Agricultural Resources Conservation Fund	53,100	135,100	135,100
Soil Conservation Districts	3,900	3,900	3,900
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	43,600	45,700	47,000
Development District Grants	22,500	22,500	22,500
FastTrack Development Program	296,400	1,564,400	420,300
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	166,800	179,100	120,100
UT County Technical Assistance Service	4,800	4,900	4,400
UT Institute for Public Service	10,600	10,200	9,000
UT Municipal Technical Advisory Service	8,400	8,800	7,800
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	12,500	19,200	18,800
Labor Standards	4,600	5,900	5,900
TOSHA	17,900	24,000	24,000
Workers' Compensation	59,700	64,300	75,900
<b>Total</b>	<b>\$810,200</b>	<b>\$2,180,400</b>	<b>\$1,012,200</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF OBION COUNTY</b></p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$152,200	\$175,800	\$136,100
Highway Betterments and Maintenance	1,529,100	1,640,400	157,900
Safe Growth Grants	34,200	34,200	50,700
State Aid	211,900	211,900	210,600
Total Highway Construction	-	510,000	-
<b>Total</b>	<b>\$1,927,400</b>	<b>\$2,572,300</b>	<b>\$555,300</b>